



City of Seattle - Fire Facilities and Emergency Response Levy Program  
**EXECUTIVE SUMMARY REPORT of PROJECTS**  
 August 31, 2011 - (dollars in \$1,000's)

	TOTALS					
	Budget	Life-to-Date Spending	% Budget Spent	Encumbered	Total Spent or Encumbered	% Budget Spent or Encumbered
<b>Active Projects:</b>						
A1FL101 Real Estate Acquisition	\$ 29,246	\$ 27,943	96%	\$ 620	\$ 28,563	98%
A1FL102 Station 2 Remodel	\$ 11,907	\$ 11,745	99%	\$ 58	\$ 11,804	99%
A1FL106 Station 6 Rebuild	\$ 11,683	\$ 994	9%	\$ 3,496	\$ 4,490	38%
A1FL108 Station 8 Upgrade	\$ 3,596	\$ 233	6%	\$ 272	\$ 505	14%
A1FL109 Station 9 Rebuild	\$ 7,803	\$ 1,017	13%	\$ 530	\$ 1,546	20%
A1FL113 Station 13 Upgrade	\$ 3,203	\$ 394	12%	\$ 1,430	\$ 1,825	57%
A1FL114 Station 14 Remodel	\$ 12,221	\$ 890	7%	\$ 1,381	\$ 2,271	19%
A1FL116 Station 16 Upgrade	\$ 3,112	\$ 1,246	40%	\$ 1,042	\$ 2,288	74%
A1FL120 Station 20 Rebuild	\$ 7,863	\$ 166	2%	\$ 9	\$ 175	2%
A1FL121 Station 21 Rebuild	\$ 5,472	\$ 4,502	82%	\$ 581	\$ 5,083	93%
A1FL124 Station 24 Upgrade	\$ 1,574	\$ 10	1%	\$ -	\$ 10	1%
A1FL125 Station 25 Upgrade	\$ 3,934	\$ 27	1%	\$ -	\$ 27	1%
A1FL126 Station 26 Upgrade	\$ 1,470	\$ 9	1%	\$ -	\$ 9	1%
A1FL127 Station 27 Upgrade	\$ 3,467	\$ 150	4%	\$ 144	\$ 294	8%
A1FL128 Station 28 Rebuild	\$ 11,755	\$ 10,587	90%	\$ 19	\$ 10,605	90%
A1FL130 Station 30 Rebuild	\$ 5,879	\$ 5,643	96%	\$ 26	\$ 5,669	96%
A1FL132 Station 32 Rebuild	\$ 18,415	\$ 288	2%	\$ 7	\$ 295	2%
A1FL133 Station 33 Upgrade	\$ 2,224	\$ 2,139	96%	\$ 85	\$ 2,224	100%
A1FL134 Station 34 Upgrade	\$ 1,885	\$ 128	7%	\$ 109	\$ 237	13%
A1FL135 Station 35 Rebuild	\$ 5,426	\$ 5,278	97%	\$ 72	\$ 5,350	99%
A1FL136 Station 36 Upgrade	\$ 2,685	\$ 72	3%	\$ 111	\$ 184	7%
A1FL137 Station 37 Rebuild	\$ 4,237	\$ 4,159	98%	\$ 15	\$ 4,174	99%
A1FL138 Station 38 Rebuild	\$ 4,710	\$ 4,637	98%	\$ 58	\$ 4,696	100%
A1FL140 Station 40 Upgrade	\$ 2,851	\$ 69	2%	\$ 120	\$ 189	7%
A1FL402 Chief Seattle Fireboat Rehabilitation	\$ 9,213	\$ 477	5%	\$ 60	\$ 536	6%
<b>TOTAL - ACTIVE PROJECTS</b>	<b>\$ 175,831</b>	<b>\$ 82,802</b>	<b>47%</b>	<b>\$ 10,245</b>	<b>\$ 93,047</b>	<b>53%</b>
<b>Completed Projects:</b>						
A1FL110 FS10 Replacement (with EOC, FAC)	\$ 44,473	\$ 44,473	100%	\$ -	\$ 44,473	100%
A1FL117 Station 17 Remodel	\$ 9,994	\$ 9,994	100%	\$ 0	\$ 9,994	100%
A1FL131 Station 31 Remodel	\$ 2,853	\$ 2,853	100%	\$ 0	\$ 2,853	100%
A1FL139 Station 39 Rebuild	\$ 5,370	\$ 5,370	100%	\$ -	\$ 5,370	100%
A1FL141 Station 41 Remodel	\$ 2,874	\$ 2,874	100%	\$ -	\$ 2,874	100%
A1FL202 Joint Training Facility	\$ 32,570	\$ 32,314	99%	\$ 0	\$ 32,314	99%
A1FL302 Fire Suppression Water Supply	\$ 581	\$ 581	100%	\$ (0)	\$ 581	100%
A1FL303 Community Disaster Supply Caches	\$ 644	\$ 644	100%	\$ (0)	\$ 644	100%
A1FL304 Community Shelters Power Supply	\$ 440	\$ 440	100%	\$ -	\$ 440	100%
A1FL401 Leschi Fireboat	\$ 11,782	\$ 11,782	100%	\$ (0)	\$ 11,782	100%
A1FL403 Engine One Fireboat	\$ 1,698	\$ 1,698	100%	\$ (0)	\$ 1,698	100%
<b>TOTAL - COMPLETED PROJECTS</b>	<b>\$ 113,277</b>	<b>\$ 113,022</b>	<b>100%</b>	<b>\$ 0</b>	<b>\$ 113,022</b>	<b>100%</b>
<b>Future Projects:</b>						
A1FL111 Station 11 Upgrade	\$ 2,726	\$ 12	0%	\$ -	\$ 12	0%
A1FL118 Station 18 Upgrade	\$ 3,377	\$ -	0%	\$ -	\$ -	0%
A1FL122 Station 22 Rebuild	\$ -	\$ -	0%	\$ -	\$ -	0%
A1FL129 Station 29 Upgrade	\$ 1,867	\$ -	0%	\$ -	\$ -	0%
<b>TOTAL - FUTURE PROJECTS</b>	<b>\$ 7,970</b>	<b>\$ 12</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ 12</b>	<b>0%</b>
<b>GRAND TOTAL</b>	<b>\$ 297,078</b>	<b>\$ 195,836</b>	<b>66%</b>	<b>\$ 10,245</b>	<b>\$ 206,081</b>	<b>69%</b>