

Timeline for Response to SLI #23 (62.2-A-1)

Budget Action Title: Police: Determining the appropriate size of the police force

Activity	Responsible Party	Assumptions	Command Review	2013												2014														
				J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D			
				a	e	a	p	a	a	u	u	u	e	c	o	v	e	a	e	a	p	a	a	u	u	a	s	o	n	d
Task 1: Analysis of Patrol Staffing																														
Collect and verify workload data to include calls for service and units dispatched	P Garcia, P. Bellmio, B Bouier, J Hoyt		C Kimerer, Captains																											
Managing Police Performance (MPP) staffing analysis	P Bellmio, P. Garcia, G. McFadden	Will also be involved in non-Patrol future phases of project	C Kimerer																											
Calculate officer distribution (sectors/districts)	G McFadden, M Wong?		C Kimerer																											
Task 2: Analysis of Geographic Data																														
Run queries for call data / calculate service hours	P Garcia, B Bouier, J Hoyt		C Kimerer																											
Prepare service hour map(s)	P Garcia, B Bouier, J Hoyt		C Kimerer																											
Consultant - Geographic analysis of hot spots, Centers of Collective Efficacy	CAU, D Weisburd	Do we need to order Part II map?	C Kimerer																											
SPD/Consultant - Data integration analysis (i.e., 2010 census, Koper curve)	CAU, C Koper		C Kimerer																											
Task 3: Map Development																														
Draw new map	P Garcia, B Bouier	Concurrent with DOJ implementation; will consider Sgt ratio	C Kimerer																											
Internal and Executive vetting	P Garcia, B Bouier	Includes Monitor, MO, etc.	C Kimerer or All Commanders??																											
Public Outreach	Mayor's Office / SPD		C Kimerer																											
Task 4: Rollout New Map (9/1/2014)																														
Update SPD systems (CAD, etc.)	Varies		C Kimerer, Captains, Directors																											
SPD Training	SPD Training Unit		C Kimerer, Captains																											
Task 5: Review Non-Patrol																														
Next Project Phase - Review non-Patrol	TBD		C Kimerer																											

Planning
 Implementation
 Follow up